

Friends of the Arc Foundation, Inc.
Summary of Annual Support

**During
 FYE 6/30**

Support Helped Offset Deficits in These Programs

2006	50,000	Pride, Camp & Guardianship
2007	50,000	EI & Pre-K Childrens Prog
2008	50,000	EI & Pre-K Childrens Prog
2009	50,000	Vocational Job Develop-Cultivation of New Subcontracts
2010	50,000	Kirkland Bldg (\$70,000 request 50,000 annual +add'l 20,000)
2011	50,000	Guardianship, Camp, EI & Pre-K Childrens Prog
2012	50,000	Guardianship, Camp, EI & Pre-K Childrens Prog
2013	50,000	Guardianship, Camp, EI & Pre-K Childrens Prog
2014	50,000	Guardianship, Camp, EI & Pre-K Childrens Prog
2015	50,000	Guardianship, Camp, EI & Pre-K Childrens Prog
2016	50,000	Camp, EI & Pre-K Childrens Prog
2017	50,000	Camp, EI & Pre-K Childrens Prog
2018	50,000	Guardianship, Camp, EI/ Pre-K ,Comm Hab, Collegeworks
2019	95,000	Guardianship, Camp, EI/ Pre-K ,Comm Hab, Collegeworks
Total	745,000	

Unfunded and Underfunded Programs Deficits

		2019*	2018	2017	2016	2015	2014
Camp	No funding	(21,236)	(28,612)	(30,405)	(40,008)	(21,095)	(27,491)
Early Intervention S	Underfunded	(11,236)	(19,570)	(25,945)	(20,089)	(31,537)	(20,757)
Pre-K Services	Underfunded	(15,698)	(20,093)	(19,614)	(28,000)	(30,036)	(21,831)
Guardianship	Underfunded	(532)	(11,269)			(3,905)	(4,310)
Community Hab	Underfunded	(83,229)	(35,300)	(30,288)			
Collegeworks	Underfunded	(53,624)	(86,380)	(55,480)			
		(185,555)	(201,224)	(161,732)	(88,097)	(86,573)	(74,389)

*2019 data is YTD as of 9/30/19